

<b>Build Indiana Fund (In Millions)</b>		
	<b>FY16 Actual</b>	<b>FY17 Projected</b>
<b>Prior Year Ending Balance</b>	<b>(0.6)</b>	<b>0.0</b>
<b>Revenue</b>		
Lottery Surplus Revenue	248.3	215.1
Riverboat Wagering Tax (Gaming Tax Fund Transfer)	-	32.6
Pari-Mutuel Tax Tfr	-	-
Charity Gaming Tfr	2.3	2.3
	<b>250.6</b>	<b>250.0</b>
<b>Expenses</b>		
Excise Tax Replacement	236.2	236.2
State Video Streaming Services	0.4	0.4
I-Light	1.5	1.5
IHETS	-	-
GigaPop	0.7	0.7
Southern IN Ed Alliance	1.1	1.1
Degree Link	0.4	0.4
Workforce Centers	0.7	0.7
MHEC	0.1	0.1
David C. Ford	3.1	3.1
Virtual Library	-	-
School/Library Internet	3.5	3.5
Kankakee River Basin*	0.3	0.3
Airport Development	2.0	2.0
<b>Total Expenses</b>	<b>250.0</b>	<b>250.0</b>
<b>Current Year Ending Balance</b>	<b>0.0</b>	<b>0.0</b>

*\*\$300,000 was appropriated in FY 2016 for the Kankakee River Basin Commission, but the release of these funds has not yet been reviewed by the Budget Committee or approved by the State Budget Agency.*